

BID TAB

	Contractor	TOTAL BID PRICE	DBE \$	DBE %
Low Bid	Charles DeWeese Construction	\$ 2,606,884.00	\$ 100,000.00	3.836%
*Add 6.6% on low bids from \$2,600,001 to \$2,800,000 Maximum Allowable Contract Price (MACP) = \$2,778,938.34				
Other Bids Under MACP				
Other Bids	Middle TN Infrastructure	\$ 2,967,882.00	\$ 2,766,834.10	93%
	Civil Constructors	\$ 3,297,305.61	\$ 508,588.07	15.424%

* From the Metropolitan Government of Nashville and Davidson County *Regulations to the Procurement Code*, adopted by The Procurement Standards Board, Revised August 2020. Chapter 4.44 – Assistance to Small and Disadvantage Businesses. Article R4.44.020.04 Incentives.

BUDGET SUMMARY

Item	Initial Budget
Funding	\$ 3,780,000.00
MDHA Equity	\$ 3,780,000.00
Development Costs	\$ -
Land Acquisition	\$ -
Construction Expenses	\$ 2,606,884.00
Water Replacement	
Sewer Replacement	
Storm Replacement	
Other (curb/gutter, asphalt)	\$ 2,606,884.00
SOFT COSTS	\$ 1,173,116.00
Engineering Design Fees (KH)	\$ 366,000.00
A&E Reimbursables	\$ 10,000.00
Additional Services	\$ 110,000.00
Geotechnical (Soils Testing) & ALTA Survey	in above
Traffic Study	N/A
Environmental Study	N/A
Construction Materials Testing & Misc.	\$ 30,000.00
Furnishings and Furniture	N/A
Security (TBD)/Other Telecom	N/A
Metro Review and Impact Fees (Various)	\$ 20,000.00
Electrical Utility (NES)	\$ 100,000.00
Gas Utility (piedmont)	N/A
Misc. Construction Expenses	\$ 30,000.00
Pre-Construction Services	\$ -
Section 3 Services	N/A
Relocation Services	N/A
Developer's Fee 6%	\$ 200,000.00
Other Fees	N/A
Operating Deficit Reserve	N/A
Program Owner Contingency (% of Program Value)	\$ 307,116.00
11.8%	
Total	\$ 3,780,000.00