

Attachment H

PRICE PROPOSAL FORM

***Cost Information**

The Price Proposal Form shall contain the proposed rates for each component of the program. Please identify the costs for individual items (project management fees, administrative fees, etc.).

The component costs of the fixed price proposal for providing the services set forth in the Request for Proposals must include a detailed narrative describing the basis for costs in each of the major task areas in the Scope of Work. To allow comparisons across proposals, budget information must be summarized in the format of the **Major Task Area Summary Budget - Attachment H (below)**.

The Respondent should present a budget that is reasonable and contains sufficient detail and justification for the services to be provided. In addition, the respondent should provide a detailed project timeline, including the anticipated completion date.

***Timeline**

Submit anticipated timeline for full completion of each of the projects. Vendor submissions must include at least:

- 1) Anticipated start date for compensation philosophy formulation work.
- 2) Projected completion date for compensation philosophy formulation work.
- 3) Anticipated start date for compensation study and compensation system and performance-based incentive pay plan development.
- 4) Projected completion date for compensation study and compensation system and performance-based incentive pay plan development.
- 5) Training program schedule.
- 6) Training completion date.

PRICE PROPOSAL FORM

**Major Task Area Summary Budget
Attachment H**

Compensation Study/Salary Structure Plan Development:

Type of Cost (if applicable)	Cost
Project Management	
Overhead	
Travel Costs	
Optional or Additional Activities (Specify)	
Total Cost	

Performance-Based Incentive Pay Plan Development:

Type of Cost (if applicable)	Cost
Project Management	
Overhead	
Travel Costs	
Optional or Additional Activities (Specify)	
Total Cost	

Compensation Study/Salary Structure and Performance-Based Incentive Pay Plan Development Combined:

Compensation Study and Salary Structure Component	
Performance-Based Incentive Pay Compensation Recommendations and Plan Component	
Total Cost for Both Components	
Less Dollar Amount of Discount	
Grand Total	

Submitted By:

Company:

Date: