**LOUISVILLE METRO HOUSING AUTHORITY**

**HEALTH CARE INSURANCE COVERAGE**

**PROPOSAL NO. 1570 – Addendum # 1**

**HMO**

**SUBSCRIBER COVERAGE TYPES BY MONTH & YEAR**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **Employee Only** | **Emp & Spouse/Dependent** | **Emp & Child/Children** | **Family** | **Total Contracts** | **Total Medical** | **Total Pharmacy** | **Total Claims** |
| **1-2020** | 77 | 32 | 50 | 3 | 162 | $111,080 | $ 45,326 | $156,406 |
| 2-2020 | 76 | 32 | 50 | 3 | 161 |  80,178 |  29,322 |  109,500 |
| 3-2020 | 76 | 32 | 51 | 3 | 162 |  74,381 |  51,504 |  125,885 |
| 4-2020 | 79 | 31 | 51 | 3 | 164 |  47,047 |  37,084 |  84,131 |
| 5-2020 | 79 | 31 | 49 | 3 | 162 |  71,366 |  38,911 |  110,227 |
| 6-2020 | 81 | 32 | 49 | 3 | 165 |  44,503 |  50,881 |  95,383 |
| 7-2020 | 81 | 32 | 49 | 3 | 165 |  50,285 |  55,748 |  106,033 |
| 8-2020 | 81 | 32 | 49 | 3 | 165 |  134,002 |  43,242 |  177,244 |
| 9-2020 | 81 | 31 | 49 | 3 | 164 |  45,058 |  63,568 |  108,626 |
| 10-2020 | 81 | 31 | 49 | 3 | 164 |  73,179 |  40,723 |  113,902 |
| 11-2020 | 81 | 31 | 49 | 3 | 164 |  65,131 |  54,241 |  119,372 |
| 12-2020 | 81 | 30 | 50 | 2 | 163 |  85,307 |  50,278 |  135,585 |
| **1-2021** | 82 | 31 | 52 | 2 | 167 |  74,600 |  58,900 | $133,500 |
| 2-2021 | 82 | 31 | 52 | 2 | 167 |  51,344 |  22,316 |  73,659 |
| 3-2021 | 81 | 31 | 53 | 2 | 167 |  163,723 |  83,208 |  246,931 |
| 4-2021 | 83 | 31 | 55 | 2 | 171 |  73,446 |  47,449 |  120,895 |
| 5-2021 | 84 | 32 | 53 | 2 | 171 |  69,785 |  92,424 |  162,208 |
| 6-2021 | 85 | 33 | 53 | 1 | 172 |  130,283 |  60,988 |  191,271 |
| 7-2021 | 86 | 34 | 53 | 1 | 174 |  107,744 |  51,293 |  159,037 |
| 8-2021 | 88 | 33 | 51 | 1 | 173 |  351,684 |  100,300 |  451,984 |
| 9-2021 | 90 | 33 | 51 | 1 | 175 |  157,056 |  60,628 |  217,684 |
| 10-2021 | 91 | 33 | 50 | 1 | 175 |  151,790 |  40,742 |  192,531 |
| 11-2021 | 89 | 33 | 48 | 1 | 171 |  167,841 |  85,493 |  253,334 |
| 12-2021 | 87 | 33 | 47 | 1 | 168 |  135,039 |  86,009 |  221,048 |

**LOUISVILLE METRO HOUSING AUTHORITY**

**HEALTH CARE INSURANCE COVERAGE**

**PROPOSAL NO. 1570 – Addendum # 1**

**PPO-1 (H2)**

**SUBSCRIBER COVERAGE TYPES BY MONTH & YEAR**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **Employee Only** | **Emp & Spouse/Dependent** | **Emp & Child/Children** | **Family** | **Total Contracts** | **Total Medical** | **Total Pharmacy** | **Total Claims** |
| **1-2020** | 20 | 11 | 11 | 1 | 43 | $110,482 | $ 6,946 | $117,429 |
| 2-2020 | 20 | 11 | 11 | 1 | 43 |  20,409 |  7,851 |  28,260 |
| 3-2020 | 19 | 11 | 11 | 1 | 42 |  50,081 |  29,406 |  79,487 |
| 4-2020 | 20 | 11 | 11 | 1 | 43 |  21,657 |  4,979 |  26,636 |
| 5-2020 | 21 | 11 | 11 | 2 | 45 |  29,869 |  8,864 |  38,733 |
| 6-2020 | 21 | 11 | 12 | 2 | 46 |  85,011 |  7,568 |  92,579 |
| 7-2020 | 21 | 11 | 12 | 2 | 46 |  113,848 |  17,849 |  131,697 |
| 8-2020 | 23 | 11 | 12 | 2 | 48 |  58,086 |  7,903 |  65,989 |
| 9-2020 | 24 | 11 | 11 | 3 | 49 |  184,800 |  8,975 |  193,775 |
| 10-2020 | 24 | 11 | 11 | 3 | 49 |  117,715 |  7,597 |  125,312 |
| 11-2020 | 26 | 10 | 11 | 3 | 50 |  29,105 |  23,102 |  52,207 |
| 12-2020 | 27 | 10 | 11 | 3 | 51 |  31,529 |  10,828 |  42,357 |
| **1-2021** | 31 | 11 | 13 | 3 | 58 |  14,968 |  9,064 | $ 24,032 |
| 2-2021 | 31 | 11 | 12 | 3 | 57 |  16,416 |  8,594 |  25,010 |
| 3-2021 | 31 | 11 | 12 | 3 | 57 |  42,353 |  14,572 |  56,925 |
| 4-2021 | 31 | 11 | 12 | 3 | 57 |  30,234 |  9,719 |  39,953 |
| 5-2021 | 31 | 11 | 12 | 3 | 57 |  11,115 |  15,389 |  26,503 |
| 6-2021 | 32 | 11 | 11 | 3 | 57 |  24,027 |  15,770 |  39,797 |
| 7-2021 | 32 | 11 | 11 | 3 | 57 |  82,330 |  17,552 |  99,882 |
| 8-2021 | 32 | 11 | 12 | 3 | 58 |  37,210 |  11,268 |  48,478 |
| 9-2021 | 34 | 11 | 12 | 3 | 60 |  28,375 |  35,324 |  63,699 |
| 10-2021 | 34 | 11 | 13 | 3 | 61 |  34,836 |  7,099 |  41,934 |
| 11-2021 | 35 | 11 | 13 | 3 | 62 |  25,526 |  52,556 |  78,082 |
| 12-2021 | 34 | 11 | 13 | 3 | 61 |  57,955 |  17,942 |  75,897 |

***\*\*DUE TO THE LOW NUMBER OF CONTRACTS IN THE PPO-2 AND PPO-3 PLANS, UPDATED CLAIMS DATA IS NOT AVAILABLE AT THIS TIME.***